## **Contact & Organization**

1. Please enter your contact and organization information below. First Name Last Name Title **Email Address** Company Name Phone Number Company Revenue (in \$Billions) Revenue Category Industry Chemical / Metal A. \$30 Billion and Above B. \$15-30 Billion **Consumer Products** C. \$10-15 Billion Electric & Gas Util D. \$5-10 Billion **Financial Services** E. \$3-5 Billion Healthcare F. \$1-3 Billion Insurance G. Less than \$1 Billion Manufacturing Media Oil / Gas / Services Pharmaceutical Professional Services Real Estate / Constr / Materials Restaurants / Hospitality Retail / Wholesale Technology Telecom / Cable / Satellite Transportation / Trans Service Other

2020 Flamled Salary Structure increase
2. Does your organization budget for U.S. salary structure increases? *
C Yes
C No
VALIDATION Must be percentage
3. What is your planned salary structure forecast for 2020, reflected as a percent? (for the salary structure that applies to most of your employees) Note: cell will accept decimal points.
4. Have you revised your initial 2020 salary salary structure forecast since May 2019? If so, please describe and indicate why.  © Yes © No © Considering
Comments

2020 Salary Budget Components

5. For 2020, how will your organization fund the following Salary Budget components? If "Not Budgeted or Other Funding" is selected, please explain details in the comments box below. Note: your responses below will trigger relevant 2020 Salary Budget Forecast components requested in the next question. Please select one response for each row including "Not Applicable." \*

	Not Applicable	Corporate	Subsidiary	Division / Unit	Other Funding	Not Budgeted
Merit	0	O	O	0	O	O
Promotions	0	0	0	0	0	O
Special Adjustments	0	0	0	0	O	O
Combined Promotions & Special Adjustments Budget (Promotions & Special Adjustments Not Budgeted Separately)	O	0	0	0	0	0
Single Combined Salary Increase Budget (Merit, Promotions & Spec Adjustments Not Budgeted Separately)	C	0	O	О	0	0
Comments						

## **2020 Salary Budget Forecast**

**VALIDATION** Must be percentage

		Overall	Executives	Management	Professionals	Support / Non- Exempt
(as % of Payroll)						
otions (as % of Payroll)						
ial Adjustments (as % of Payroll)						
pined Promotions and Special Adjustmen	nts (as % of Payroll)					
Increase Budget: Merit + Promo + Specoll)	sial Adjustments (as % of					
e Combined Salary Increase Budget (Me eted separately)	erit, Promo, Spec Adjust not					
ou revised your initial 2020 Salary Budg s O No O Considering nents	g <u>et Forecast</u> since May 2019'	? If so, pleas	e describe and	indicate why.		
ents						

6. What is your 2020 Forecast for the items below? The cells will accept decimal points. Please report 0% if no budget is planned. Note: Budgets for

**Change in Pay Philosophy** 

	Current Practice	Planning	Considering	Not Planning
Lead Market at beginning of plan year	0	0	0	0
Lag market at beginning of plan year	0	O	O	0
Target market at mid year	O	C	O	C
Comments				
. What salary program changes are being p	planned or conside	ered in 202	02	
What salary program changes are being p	namica or conside	5100 III 202	0.	

**Approaches to Reduce the Cost of Salary Increases** 

	Used in 2019	Using in 2020	Not Using or Planning to Use
Limiting the eligibility by Location			
Limiting the eligibility by Job Level (e.g. only those below the VP level are eligible)			
Limiting the eligibility by Current Compensation (e.g. only those earning < \$200K are eligible)			
Limiting the eligibility by Performance Levels (e.g. only the highest performers are eligible)			
Limiting the eligibility by Excluding temporary employees			
Limiting the eligibility by Excluding part-time employees			
Reducing salary increase budgets from the prior year			
Providing a smaller Cost of Living (COLA) increase rather than a merit increase with no differentiation by performance.			
Using "strict rules" to dictate the merit increase rather than allowing management discretion in the planning process to ensure adherence to budgets.			
Using a portion of the merit budget to fund the highest performers with cash awards in addition to merit increases to "pay for performance."			
Extending the effective date of the merit increase so it occurs later in the fiscal year.			
Providing cash awards in lieu of merit increases to all employees or large segments of employees.			
Not allowing those at or above the salary range maximum to receive a salary increase or a cash award in lieu of merit increase.			
Shifting the compensation mix so more emphasis is placed on variable compensation (e.g. increasing incentive targets without increasing base salary)			
Enter another option			

10. Has or will your organization be utilizing any of the following approaches to help reduce the cost of salary increases?

## **Short and Long Term Incentive Forecasts**

	Not Applicable	Significantly Lower	Somewhat Lower	About The Same	Somewhat Higher	Significantly Higher
Executives	O	0	О	О	О	C
Management	O	0	О	O	О	C
Professionals	0	0	0	O	0	C
Non-Exempt / Support	O	O	O	O	О	C
. What is your expectation	n for <b>2020 Long</b>	<b>Term Awards</b> relativ	re to awards in 2019	)?		
	Not Applicable	Significantly Lower	Somewhat Lower	About The Same	Somewhat Higher	Significantly Higher
Executives	0	О	О	О	О	С
Management	O	0	О	О	О	C
Professionals	O	0	C	C	O	O
Professionals  Non-Exempt / Support	0	0	0	0	0	0
	C  Yes  ely for Sign-On Bonents  cial / Promo	O	С	С		

4. Is your use of Sign-On Bonuses:	
C Increasing C Decreasing C	Staying the Same
5. How are Supplemental Team Awards a	and Recognition Award Programs budgeted? Check all that apply.
☐ Corporate	
☐ Subsidiary	
Division / Business Unit	
□ Unit	
☐ Function	
☐ Geography	
Other	

**Short-Term Incentive Practices** 

and target calculati	on me	etnoac	ology.									
	Elig	ible		Bonus P	Program Type(s	) (check all that	apply)		Tar	get Bonus	Calculat	ion
	Yes	No	Individual Performance Based	Business Unit Performance Based	Company Performance Based	Discretionary	Combination of Two or More Components	Other (describe in comments)	% Base Salary	Fixed \$ Amount	X Weeks Salary	Other
Executives	0	0							0	0	0	0
Management	0	О							0	0	0	0
Professionals	0	0							0	0	0	0
Non-Exempt Office Clerical	0	0							O	O	O	C
Non-Exempt Mfg / Production	0	0							O	О	0	O
Comments												
Non-Exempt 7. How is a typical pelow.				n-exempt emplo	oyee (excludes	retail) (e.g. 2 w	reeks of salary,	percent of sa	lary, set	amount)?	Please d	escribe

16. Excluding retail sales and sales employees, select the bonus program(s) each level of employee participates in along with the associated program type

specify.(e.g. Full amount based on number of months worked, 1 week of salary based on
es, do the calculations include overtime earnings?
No (Base salary earned) x target)

Forecasted % change in U.S. headcount

VALIDATION Min = -25 Max = 25

	Percent Decrease (%)	No Change (%)	Percent Increase (%)
Overall			
Executives			
Management			
Professionals			
Support / Non- Exempt			
Contingent / Contractor			
Recent College Graduate			
Offshoring			
Comments			
Which function	nal areas are being offshored?		

**2020 Empsight Compensation Surveys** 

22. If offered, would you participate in a Global Law Department Compensation Survey?	
C Yes	
C No	
Comments	
23. For which positions are you most interested in receiving global compensation data?	
24. For which countries would you be able to report global compensation data?	

25. In which Empsight compensation surveys are you planning / considering participation for 2019
☐ The Works 2020 - All our major surveys - large peers - one price
☐ Executive Compensation Survey
☐ Law Department Compensation Survey
☐ Digital Marketing / Marketing / Sales Compensation Survey
Finance & Compliance Compensation Survey
☐ Information Technology & Security Compensation Survey
Government Relations & Corporate Communications Compensation Survey
Human Resources Compensation Survey
Operations / Supply Chain & Logistics Compensation Survey
Executive Admin Support Compensation Survey
CARD & Payments Compensation Survey
☐ Hot Jobs Compensation Survey
Texas Medical Center Compensation Survey
NYC Medical Center Compensation Survey
Chicago Medical Center Compensation Survey
Custom Industry Compensation Survey - Special Request
Global Law Department Compensation Survey
Comments